



CUERPO DE BOMBEROS DE SALINAS

CEDULA PRESUPUESTARIA DE INGRESOS

Al 31 de Diciembre del 2024

PARTIDA	DENOMINACION	ASIGNACION INICIAL	REFORMAS	ASIGNACION CODIFICADA	DEVENGADO		SALDO POR DEVENGAR	Porcent. %
					PERIODO	ACUMULADO		
	TOTAL INGRESOS	<u>1,925,548.83</u>	-	<u>1,925,548.83</u>	<u>1,776,407.76</u>	<u>1,776,407.76</u>	<u>149,141.07</u>	<u>92.25</u>
1	INGRESOS CORRIENTES	<u>1,350,000.00</u>	-	<u>1,350,000.00</u>	<u>1,200,858.93</u>	<u>1,200,858.93</u>	<u>149,141.07</u>	<u>88.95</u>
13	TASAS Y CONTRIBUCIONES	<u>1,350,000.00</u>	-	<u>1,350,000.00</u>	<u>1,200,858.93</u>	<u>1,200,858.93</u>	<u>149,141.07</u>	<u>88.95</u>
13.01	TASAS GENERALES	<u>450,000.00</u>	-	<u>450,000.00</u>	<u>377,339.17</u>	<u>377,339.17</u>	<u>72,660.83</u>	<u>83.85</u>
13.01.12	Permisos, licencias y patentes	120,000.00	-	120,000.00	100,452.27	100,452.27	19,547.73	83.71
13.01.31	Contribucin a favor de los Cuerpos de Bomberos	330,000.00	-	330,000.00	276,886.90	276,886.90	53,113.10	83.91
13.04	CONTRIBUCIONES	<u>900,000.00</u>	-	<u>900,000.00</u>	<u>823,519.76</u>	<u>823,519.76</u>	<u>76,480.24</u>	<u>91.50</u>
13.04.14	Contribucion Adicional para los Cuerpos de Bomberos proveniente de los Servicios de Alum	900,000.00	-	900,000.00	823,519.76	823,519.76	76,480.24	91.50
3	INGRESOS DE FINANCIAMIENTO	<u>575,548.83</u>	-	<u>575,548.83</u>	<u>575,548.83</u>	<u>575,548.83</u>	-	<u>100.00</u>
37	SALDOS DISPONIBLES	<u>575,548.83</u>	-	<u>575,548.83</u>	<u>575,548.83</u>	<u>575,548.83</u>	-	<u>100.00</u>
37.01	SALDOS EN CAJA Y BANCOS	<u>575,548.83</u>	-	<u>575,548.83</u>	<u>575,548.83</u>	<u>575,548.83</u>	-	<u>100.00</u>
37.01.03	De Fondos Preasignados	575,548.83	-	575,548.83	575,548.83	575,548.83	-	100.00
TOTAL INGRESOS		<u>1,925,548.83</u>	-	<u>1,925,548.83</u>	<u>1,776,407.76</u>	<u>1,776,407.76</u>	<u>149,141.07</u>	<u>92.25</u>